

**FY 2021 Technical Correction****LBB 5-73****Department: Self- Governing Agencies****Sponsor:****Division: Commission on Hispanic Affairs****Description: Technical Correction to FY 2021 Budget****1. Background:**

When crafting the fiscal year 2021 motion for the Commission on Hispanic Affairs, the additional 2% increase for employees in the 20 job classifications most in need of equity adjustments was inadvertently left out of the Change in Employee Compensation calculation. The impact is \$900 in personnel costs from the General Fund. This impacts one position within the Commission on Hispanic Affairs, for a rate increase of \$0.35 per hour. The corrected total appropriation is \$395,100 from all funds, including all of the action taken on Thursday, February 20, 2020.

**2. Reopen FY 2021 Budget:** Requires unanimous consent or 2/3 majority to reopen.

*"I request unanimous consent to reopen the fiscal year 2021 budget for the Commission on Hispanic Affairs."*

**3. Motion:**

*"I move for the fiscal year 2021 budget for the Commission on Hispanic Affairs, an additional \$900 in personnel costs from the General Fund for change in employee compensation."*

Fund	Type	OT	FTP	PC	OE	CO	TB	LS	Total
Technical Correction									
0001-00	Gen		0.00	\$900	0	0	0	0	\$900